

**Data of actual performance of MSPGCL's Unit/Station wise fuel utilisation vis a vis fuel utilisation plan approved by the Commission**

Ref: MERC MYT Regulation 2024 & MTR Order in Case no. 187 of 2024

**For the month of Feb-26**

MMT=Millions of Metric Tonnes

FY 2025-26 Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Feb-26	Unit	Bhusawal-3					Bhusawal 4& 5				
		As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	1.068	0.082	0.0528	0.0093	Unit was under RSD during Feb 2026 (Till 25.02.26).	3.6216	0.2778	0.4949	0.3706	Restricted use of imported coal in view of cost optimisation.
Imported coal	MMT	-	-	0.0190	-		0.4072	0.0312	0.0475	0.0197	
Washed coal	MMT	-	-	-	-		0.9672	0.0742	0.0037	0.0037	
<b>Total</b>	MMT	1.068	0.082	0.0718	0.0093		4.9960	0.3833	0.5461	0.3940	

FY 2025-26 Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Feb-26	Unit	Chandrapur # 3 to 7					Chandrapur # 8,9				
		As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	7.540	0.578	1.308	0.613	As per load requirement usage of raw / import / washed coal.	4.366	0.335	0.510	0.373	As per load requirement usage of raw / import / washed coal.
Imported coal	MMT	0.514	0.039	0.013	0.013		0.457	0.035	0.027	0.023	
Washed coal	MMT	0.514	0.039	-	0.000		0.254	0.019	-	-	
<b>Total</b>	MMT	8.568	0.657	1.321	0.625		5.076	0.389	0.537	0.396	

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FY 2025-26		Khaperkheda # 1 to 4					Khaperkheda # 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Feb-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	3.207	0.246	0.510	0.337	1) Restricted use of imported coal in view of cost optimisation. 2) Availability of washed coal is limited. 3) As per load requirement usage of raw / import / washed coal. 4) Washed coal quantity diverted to other TPS. 5) Restricted use of Import coal	1.994	0.153	0.272	0.194	1) Restricted use of imported coal in view of cost optimisation. 2) Availability of washed coal is limited. 3) As per load requirement usage of raw / import / washed coal. 4) Washed coal quantity diverted to other TPS. 5) Restricted use of Import coal.
Imported coal	MMT	0.211	0.016	0.019	0.018		0.242	0.019	0.007	0.007	
Washed coal	MMT	0.802	0.062	0.021	0.021		0.458	0.035	0.031	0.031	
<b>Total</b>	MMT	<b>4.220</b>	<b>0.324</b>	<b>0.550</b>	<b>0.376</b>		<b>2.694</b>	<b>0.207</b>	<b>0.310</b>	<b>0.232</b>	

FY 2025-26		Koradi # 6					Koradi # 8,9,10				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Feb-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	0.976	0.075	0.168	0.099	As per load requirement, usage of raw / import / washed coal.	0.648	0.050	0.282	0.225	As per load requirement usage of raw / import / washed coal.
Imported coal	MMT	0.085	0.007	-	-		-	-	0.036	0.036	
Washed coal	MMT	-	-	0.000	0.000		7.449	0.571	0.755	0.391	
<b>Total</b>	MMT	<b>1.061</b>	<b>0.081</b>	<b>0.168</b>	<b>0.099</b>		<b>8.097</b>	<b>0.621</b>	<b>1.072</b>	<b>0.652</b>	

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FY 2025-26		Paras # 3,4					Nashik				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Feb-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.639	0.202	0.254	0.197	1) As per load requirement usage of raw coal. 2) Less receipt of raw coal against requirement given to coal companies.	3.109	0.238	0.294	0.177	As per load requirement usage of raw / import / washed coal.
Imported coal	MMT	-	-	-	-		0.345	0.026	0.073	0.014	
Washed coal	MMT	-	-	-	-		-	-	-	-	
<b>Total</b>	<b>MMT</b>	<b>2.639</b>	<b>0.202</b>	<b>0.254</b>	<b>0.197</b>		<b>3.454</b>	<b>0.265</b>	<b>0.367</b>	<b>0.191</b>	

FY 2025-26		Parli # 6 & 7					Parli # 8				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Feb-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.787	0.214	0.253	0.214	As per load requirement usage of raw coal.	1.172	0.090	0.134	0.091	As per load requirement usage of raw coal.
Imported coal	MMT	-	-	-	-		-	-	-	-	
Washed coal	MMT	-	-	-	-		-	-	-	-	
<b>Total</b>	<b>MMT</b>	<b>2.787</b>	<b>0.214</b>	<b>0.253</b>	<b>0.214</b>		<b>1.172</b>	<b>0.090</b>	<b>0.134</b>	<b>0.091</b>	

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		As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	
		Annual	Monthly			
Domestic coal	MMT	2.760	0.212	0.499	0.228	Restricted use of imported coal in view of cost optimisation
Imported coal	MMT	0.496	0.038	0.033	0.015	
Washed coal	MMT	-	-	0.009	-	
<b>Total</b>	MMT	3.255	0.250	0.541	0.242	